



Capitol Complex Master Phase One



George HW Bush State Office Building – 602,000 gross square feet, 14-story new Gateway “Focus” building for the Capitol Complex located at MLK Blvd. and North Congress Avenue Includes a cultural venue, plaza amphitheater, five stories of below-grade parking, wellness space amenities, 400,000 square feet of “useable” administrative office space.

Scheduled Completion May 2022

\$265,141,880



1601 Congress State Office Building – 430,000 gross square feet, 12-story “Fabric” building for the Capitol Complex located along North Congress between 16th and 17th Streets. It includes a conference center with multiple room sizes and accommodations for configurable meeting space, five stories of below-grade parking, wellness space amenities, and 200,000 square feet of “useable” administrative office space.

Scheduled Completion February 2022

\$142,768,704



North Congress (“Texas”) Pedestrian Mall- lushly landscaped, visually rich, pedestrian mall occupying three blocks of the North Congress Right of Way from 16th Street to MLK Blvd. Includes tree-lined and shaded walkways along the west and east edges, diverse and abundantly planted native landscapes, outdoor event spaces, elevator and stair access (“portals”) to below-grade parking and five stories of below-grade parking.

Scheduled Completion May 2022.

\$101,977,646



Capitol Complex North Central Utility Plant – 2-Story, 4500 ton expandable chilling plant that will provide chilled water utility to both Phase I and Phase II buildings and all Capitol Complex buildings north of 15th Street.

Scheduled Completion July 2021.

TOTAL CAPITOL COMPLEX PHASE I

\$581,223,536

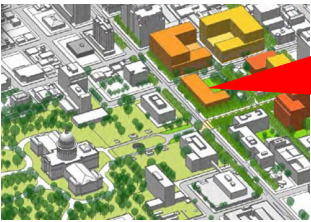
MANDATE

The Texas Facilities Commission will continue to focus on the legislative mandate* to eliminate the reliance on commercial lease space and consolidate state agencies. This cost-saving goal reduces annual rent obligations, creates more predictable and controllable operating costs, and improves operational efficiencies.

*Code: §2167.002



Capitol Complex Master Phase Two



1500 Congress State Office Building – 165,000 gross square feet, five story “Fabric” building for the Capitol Complex located at 15th Street and North Congress. It includes completion of Pedestrian Mall from 16th Street to 15th Street and 5 levels of parking below the mall extension and the building.
Scheduled Completion August 2025* \$121,456,560*
 *TFC estimated Pre-contract



1501 Lavaca State Office Building – 360,000 gross square feet, 8-story “Focus” building for the Capitol Complex located at 15th Street and Lavaca. The two buildings combined will include approximately 2,550 parking spaces in above and below-grade parking within the building footprints and below the extension of the pedestrian mall.
Scheduled Completion August 2025* \$192,435,567*
 *TFC estimated Pre-contract

TOTAL CAPITOL COMPLEX PHASE II **\$313,892,127**

MANDATE

The Texas Facilities Commission will continue to focus on the legislative mandate* to eliminate the reliance on commercial lease space and consolidate state agencies. This cost-saving goal reduces annual rent obligations, creates more predictable and controllable operating costs, and improves operational efficiencies.

*Code: §2167.002